CAC LEGISLATIVE COMMITTEE JANUARY 2020

Budget Bills: Fiscal Year 2020-2021 SB-808, Mitchell

AS AMENDED

Item: 6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)

Schedule:

(2) 5670019-Apprenticeship	\$ 92,391,000
	\$43,649,000
(3) 5670023-Apprenticeship Training and Instruction	\$ 51,262,000
	\$35 694 000

Provisions:

- 3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140.) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
 - (b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be **\$6.59 \$6.44 per hour.**
 - (c) Of the funds appropriated in Schedule (2), \$30,000,000 \$15,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.
 - (d) this provision is deleted (1) Of the funds appropriated in Schedule (2), \$20,000,000 shall be available on a one time basis to expand work based learning models and programs at community colleges, with the goal of ensuring that students complete programs with applied work experiences. These funds shall be allocated through,000 a competitive grant process developed by the Chancellor's Office to award funds to colleges. Grants shall expand the use of work based learning instructional approaches that align with the Guided Pathways framework, including, but not limited to, internships, for both career technical education and non-career technical education disciplines.
 - (2) Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2025.
- 4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.
 - (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.59 \$6.44 per hour.

Percentage Changes in ongoing RSI funding

RSI hourly rate increases by \$0.14 from \$6.45 to 6.59 or an increase of 2.17% decreases by \$0.01 from \$6.45 to \$6.44.

Other Budget Bill iter		4	4
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Item: 7120-001-3228—For support of California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund. 2,550,000			
Sched (1) 604	lule: 40-California Workforce Development Board		
Provis 1.	The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low carbon economy.		
2.	The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.		
3.	Of the funds appropriated in this item, the California Workforce Development Board shall only expend funds on payroll and payroll-associated costs.		
Item: 7120-101-3228 For local assistance, California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund			
Sched (1) 604	lule: 10 California Workforce Development Board		
Provis	tions: The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state's workforce to a low carbon economy.		
2.	The funds appropriated in this item shall be available for encumbrances or expenditure until June 30, 2022.		
Item: 7	7420 004 2200 Ear support of California Warkforce Davelenment Poord, payable from the Board		
Mainte	7120-001-3290—For support of California Workforce Development Board, payable from the Road enance and Rehabilitation Account, State Transportation Fund251,000		

Provisions:

- 1. All funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027 and shall be liquidated no later than June 30, 2027.
- Notwithstanding any other law, funds appropriated in this item may be transferred to Item 7120-101-3290. Such transfer shall require the prior approval of the Department of Finance.
- 3. The California Workforce Development Board is encouraged to create greater partnerships and collaboration with other **preapprenticeship programs** with the Department of Corrections and Rehabilitation and the Department of Transportation.

Item: 7350-001-0514—For support of Department of Industrial Relations, payable from Employment	Training
Fund	.5,965,000
Schedule:	
(1) 6110-Division of Apprenticeship Standards	.5,965,000